

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

The TESDA shall primarily be responsible for formulating continuing, coordinated and fully integrated technical education and skills development policies, plans and programs.

VISION

TESDA is the leading partner in the development of the Filipino workforce with world-class competence and positive work values

MISSION

TESDA provides direction, policies, programs and standards towards quality technical education and skill development.

KEY RESULT AREAS

1. Rapid, inclusive and sustained economic growth; and
2. Poverty reduction and empowerment of the poor and vulnerable.

SECTOR OUTCOME

Human capabilities improved.

Sub-Sector Outcome: Knowledge and Skills Enhanced

ORGANIZATIONAL OUTCOME

Employability Increased and/or Enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand Access to Quality Techvoc
2. Develop workforce competencies required in key growth areas
3. Implement Good Governance System
4. Engage Industry in the provision of Techvoc Services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2015 TARGETS

Employability Increased and / or Enhanced

Percentage of TVET graduates that were certified	No baseline (new indicator)	84%
Percentage of graduates from Technical Vocational Courses that are employed	No baseline (new indicator)	62%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES

Number of policies developed and issued or updated and disseminated	800
Percentage of stakeholders who rate policies as good or better	60%
Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%

MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES

Operations of TESDA Schools and Training Centers

Number of trainees	191,508
Average no. of training hours per trainee	100 hours
Number of graduates who are employed six (6) months after completion of training	79,000
Percentage of training applications acted upon within two (2) weeks	80%
Percentage of graduates in programs with training regulations certified within 5 days after graduation	84%
Percentage of training programs that are delivered within one month of the original plan	80%

Training for Work Scholarship Program (TWSP)

Number of TWSP subsidized enrollees	210,526
Number of TWSP subsidized graduates	189,473

MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES

TVET Program Registration and accreditation Services

Number of new programs registered	1,800
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%
Percentage of applications for program registration acted upon within 1 week of submission	80%

Competency Assessment and Certification of skilled workers

Number of skilled workers assessed for certification	1,239,954
Percentage of skilled workers issued with certification within 7 days of their application	80%